

**DEMAND NO. 32  
PRINTING AND STATIONERY**

A - General Services (d) Administrative Services **2058** Stationery and Printing

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Printing and Stationery

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>55901</b>	<b>5000</b>	<b>60901</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*( In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total	
	2010-11		2011-12		2011-12		2012-13			
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		
<b>REVENUE SECTION</b>										
M.H.	<b>2058 Stationery and Printing</b>									
	<b>00.103 Government Presses</b>									
	60 Sikkim Government Press, Gangtok									
	60.00.01 Salaries	10645	27219	8307	30620	11137	28534	8782	34859	43641
	60.00.11 Travel Expenses		54	-	54	-	54	-	60	60
	60.00.13 Office Expenses	1012	1514	-	1500	-	1500	-	1500	1500
	60.00.21 Supplies and Materials	506	9032	-	10000	3000	10000	-	10000	10000
	60.00.27 Minor Works	350	-	-	360	500	360	-	400	400
	60.00.50 Other Charges	-	45	-	45	-	45	-	50	50
	60.00.52 Machinery & Equipment	-	498	500	225	500	225	-	250	250
Total	60 Sikkim Government Press, Gangtok	12513	38362	8807	42804	15137	40718	8782	47119	55901
Total	<b>00.103 Government Presses</b>	12513	38362	8807	42804	15137	40718	8782	47119	55901
Total	<b>2058 Stationery and Printing</b>	12513	38362	8807	42804	15137	40718	8782	47119	55901
Total	<b>REVENUE SECTION</b>	12513	38362	8807	42804	15137	40718	8782	47119	55901
<b>CAPITAL SECTION</b>										
M.H.	<b>4059 Capital Outlay on Public Works</b>									
	60 Other Buildings									
	<b>60.051 Construction</b>									
	61 Construction of new Press Building									
	61.00.53 Major Work	-	-	10000	-	5000	-	5000	-	5000
Total	<b>60.051 Construction</b>	-	-	10000	-	5000	-	5000	-	5000
Total	<b>4059 Public Works</b>	-	-	10000	-	5000	-	5000	-	5000
Total	<b>CAPITAL SECTION</b>	-	-	10000	-	5000	-	5000	-	5000
Total	<b>Voted</b>	12513	38362	18807	42804	20137	40718	13782	47119	60901